

OGDEN  
REDEVELOPMENT AGENCY

30 June 2008  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ogden Redevelopment Agency for the fiscal year ending 30 June, 2008, as approved and adopted by resolution dated 5 June, 2007. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_, 20\_\_\_\_.

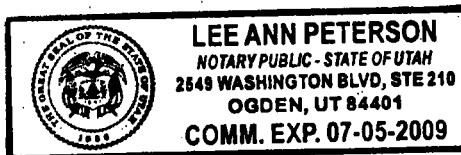
Signed: \_\_\_\_\_

Budget Officer or Agency Director

Subscribed and sworn to this 12<sup>th</sup>

day of June, 2007.

Lee Ann Peterson  
(Notary Public)



# OGDEN CITY REDEVELOPMENT AGENCY

Redevelopment Agency

**2007-2008**

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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## GENERAL FUND REVENUES

<b>TAXES</b>				
Tax Increment Monies - Current		6,344,649	5,869,285	9,350,000
Prior Years' Tax Increment - Delinquent				
<b>INTERGOVERNMENTAL REVENUE</b>				
Loans/Grants from Local Units				
<b>MISCELLANEOUS REVENUE</b>				
Interest Earnings		542,992	129,220	55,800
Rents and Concessions				
Sale of Fixed Assets				
Other		2,059,124	-248,479	900,725
<b>CONTRIBUTIONS AND TRANSFERS</b>				
Contrib. from: Tax Increments Districts		19,161,197	927	2,046,200
Contributions from Private Sources				
Contribution from Fund Balance				
Bond Proceeds		38,243,700	0	0
<b>TOTAL REVENUES</b>		66,351,662	5,750,953	12,352,725

## GENERAL FUND EXPENDITURES

<b>GENERAL GOVERNMENT</b>				
Salaries				
Governing Board (Board of Directors)				
Rent				
Legal Fees				
Central Staff				
Administrative				
Supplies & Other Materials				
Professional Services		523,630	353,766	695,000
Other: Debt Services		6,044,292	2,574,441	3,301,300
<b>REDEVELOPMENT ACTIVITIES</b>				
(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)		9,740,985	7,534,442	4,671,975
<b>MISCELLANEOUS</b>				
Interfund Transfers to RDA General Fund		19,161,197	927	2,046,200
Interfund Transfers to CBD Tax Inc Fund		697,709	0	880,725
Budget Increase in Fund Balance		0	0	757,525
<b>TOTAL EXPENDITURES</b>		36,167,813	10,463,576	12,352,725